

**Commission Example Budget  
2010-11 Budget Updated 12-15-10**

<b>GENERAL FUNDS</b>		<b>ANTICIPATED EXPENDITURES</b>			
Allotment	\$9,900.00	President's Meeting Refreshments (CC4)			\$250.00
PSU Reduction	\$99.00	Student Organization Sponsorship (CC9)			\$350.00
Actual Expenditures	\$3,936.41				
Actual Balance	\$5,864.59				
Anticipated	\$600.00	Totals			\$600.00
Ending Balance	\$5,264.59				
<b>OGE FUNDS</b>		<b>COST CENTERS</b>			
Starting balance	\$213.67				
			Allotment	Expense	Balance
Outgoing chair gifts	\$168.14	2 Administrative	\$1,201.00	\$4.69	\$1,196.31
		3 Marketing	\$800.00	\$489.60	\$310.40
Award	\$32.89	4 Meetings	\$1,200.00	\$373.73	\$826.27
		5 Open House	\$1,300.00		\$1,300.00
		6 Event Expense	\$1,000.00		\$1,000.00
		7 Retreat	\$1,800.00	\$1,718.39	\$81.61
		8 Special Events	\$1,000.00	\$200.00	\$800.00
		9 Sponsorships	\$1,500.00	\$1,150.00	\$350.00
OGE income/ expenditure totals	\$201.03				
Ending OGE Balance	\$12.64	Cost Center Totals	\$9,801.00	\$3,936.41	\$5,864.59