

**EQUAL OPPORTUNITY PLANNING COMMITTEE
ACTUAL EXPENDITURES SUMMARY BUDGET, 2015-16**

PROPOSAL TITLE: _____

PROJECT DIRECTOR: _____

| ITEM | EOPC FUNDS ALLOCATED | EOPC FUNDS EXPENDED | EOPC FUNDS TO BE RETURNED | UNIT FUNDS ALLOCATED | UNIT FUNDS EXPENDED | EXTERNAL FUNDS ALLOCATED | EXTERNAL EXPENDED |
|-----------------------------------|-------------------------|------------------------|------------------------------|-------------------------|------------------------|-----------------------------|----------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ (specify source)** | \$ |
| transportation | | | | | | | |
| lodging | | | | | | | |
| meals | | | | | | | |
| wages/honoraria | | | | | | | |
| financial aid/tuition/stipends | | | | | | | |
| conference fees | | | | | | | |
| office expenses | | | | | | | |
| publication purchases | | | | | | | |
| software and other resource items | | | | | | | |
| advertising | | | | | | | |
| other (specify) | | | | | | | |
| TOTALS | \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ |

**Specify source for external funds: _____

Project Director (signature)

Financial Officer's Name (type-in above)